

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2020 LEVY AND RATE REPORT 2 (RATE)

2020 Agency 4013 LELAND GROVE CORP.

| | | | |
|---------------|------------|-------------------------------|----------------------|
| CURR EAV | 54,313,574 | TRUTH/TAXATION EXEMPTION = N | RATE FACTOR 1.193125 |
| NEW PROPERTY | 139,704 | TRUTH/TAXATION INCREASE LIMIT | 1.0500 |
| ANNEXATION | 0 | PTELL EXEMPTION = N | RATE FACTOR 1.023908 |
| DISCONNECTION | 0 | PTELL INCREASE LIMIT | 1.0230 |
| EXPIRED TIF | 0 | PTELL RATE INCREASE FACTOR | 1.0000 |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|--------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 1 GENERAL | 276,096 | .4375 | .4375 | 237,621.89 | 190,554.66 | .3667 | .3582 | 194,551.22 | .35938597 |
| 2 | 14 POLICE | 347,565 | .6000 | .6000 | 325,881.44 | 261,126.51 | .5029 | .4911 | 266,733.96 | .49272600 |
| 3 | 27 AUDIT | 11,011 | | .0203 | 11,025.66 | 8,634.92 | .0171 | .0167 | 9,070.37 | .01675529 |
| 4 | 35 INSURANCE | 86,683 | | .1596 | 86,684.46 | 67,480.34 | .1338 | .1307 | 70,987.84 | .13113274 |
| | TOTAL: | 721,355 | | 1.2174 | 661,213.45 | 527,796.43 | 1.0205 | .9967 | 541,343.39 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | |
|--|------------|----------------------|--------------|------------------|----------|
| GROSS PREV EXTN AGGREGATE | 527,796.43 | | | | |
| LESS: EXCLUDED TT FUNDS | - | | | | |
| NET PREV EXTN AGGREGATE | 527,796.43 | GROSS CURR INIT EXTN | 661,213.45 | PERCENT INCREASE | 1.2528 |
| TT INCREASE LIMIT | X 1.0500 | LESS: EXCLUDED FUNDS | - | INCREASE LIMIT | / 1.0500 |
| | ----- | NET CURR INIT EXTN | 661,213.45 | | ----- |
| MAXIMUM EXTENSION | 554,186.25 | NET PREV AGGREG EXTN | / 527,796.43 | TT RATE FACTOR | 1.193125 |
| PLUS: EXCLUDED TT FUNDS | ----- | | ----- | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 554,186.25 | PERCENT INCREASE | 1.2528 | | |

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN 527,796.43 (THIS YEAR)
517,726.67 (LAST YEAR)
506,807.83 (TWO YEARS AGO)

| | | | | | | | | | |
|-----------------|------------------|---|----------------|---|----------------------|---|-------------|---|----------------|
| LIMITING RATE = | AGGREG EXTN BASE | X | INCREASE LIMIT | X | RATE INCREASE FACTOR | = | 539,935.75 | = | .996672 |
| | 54,313,574 | - | 139,704 | - | 0 | - | 0 | + | 0 |
| | CURR EAV | | NEW PROPERTY | | ANNEXATIONS | | EXPIRED TIF | | DISCONNECTIONS |
| | | | | | | | 54,173,870 | | |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 1.0205 = 1.023908

LIMITING RATE .996672

SANGAMON COUNTY VALUE 54,313,574
ACTUAL RATE .9967

SANGAMON COUNTY ONLY 541,343.39