

Resolution # 116-1

WHEREAS, County policies and procedures require both the assigned oversight committee and the Finance Committee to approve all requests to apply for grants from Federal and State agencies, as well as grants from all other entities; and,

WHEREAS, County policies and procedures require that the acceptance of grants of \$30,000 or more must be approved by the full County Board;

WHEREAS, the Department of CASA of Sangamon County wishes to apply for and accept an a grant from Illinois Criminal Justice Information Authority for the Casa of Sangamon County program in the amount of approximately \$228,826.00; and

WHEREAS, this grant will allow CASA of Sangamon County to provide expanded victim assistance to abused and neglected children in Sangamon County; and

WHEREAS, as documented by the approval of this resolution, the Finance Committee has approved the CASA of Sangamon County Department's request to apply for the VOCA - Court Appointed Special Advocates Victim Asst. grant and the committee recommends that the County Board approve the acceptance of this grant, if awarded by Illinois Criminal Justice Information Authority.

NOW, THEREFORE, BE IT RESOLVED that the Sangamon County Board, in session this 8th day of December, 2020, approves the acceptance of the VOCA - Court Appointed Special Advocates Victim Asst. grant, which is detailed above, if the grant is awarded to the County by Illinois Criminal Justice Information Authority. The County Administrator is authorized to sign required grant documents to execute the agreement for this grant.

FILED

DEC 03 2020

Don H. King
Sangamon County Clerk

ATTEST:

County Clerk

Chairman, Sangamon County Board

Approved by the Finance Committee _____, _____

RECEIVED
2020

DEC 30 2020

_____, Chairman

Andy Goleman
SANGAMON COUNTY AUDITOR

SANGAMON COUNTY - GRANT APPROVAL FORM

Requesting Department: CASA of Sangamon County

Grant Program Title: VOCA - Court Appointed Special Advocates Victim Assistance

This request is for: a new grant renewal or extension of an existing grant

Grantor: Illinois Criminal Justice Information Authority

Brief description of the grant program and its benefits to Sangamon County:

To continue its existing services to child victims of crime and strengthen its structure to support the ever-growing number of child victims entering the juvenile court system in Sangamon County. CASA of Sangamon County is the organizing, training, support, and management structure for persons who serve as volunteers to advocate for the best interests of abused/neglected children throughout the juvenile court process. These volunteer advocates (CASAs), work independently for the juvenile court alongside attorneys and caseworkers. CASA is assigned to a case by the juvenile court judge and serves as an integral part of the judicial proceedings by assisting the judge in making decisions about the care and well-being of child victims.

Anticipated Grant Revenue Amount: \$228,826.00

Are matching funds required? Yes No

If yes, please state the amount and the source of matching funds:

\$57,207 - The in-kind match is computed on volunteer direct service hours based on the Independent Sector for Illinois' rate of \$27.20 per hour.

If this grant is approved, will any new personnel be hired: Yes No

If Yes, please indicate the number and cost of personnel:

2.5 additional staff - See cost below. *Current Program Director & Program Coordinator will transfer 50% of each of their salary & fringe, July 1, 2021 to this grant. This will increase the total cost from \$132,171 to \$194,085.

Are there any indirect costs or legal requirements associated with this grant (i.e., increased workload on existing staff, requirements to continue specific programs after grant periods, etc.): Yes No

If Yes, please provide details. Include attachment if needed:

Negotiated Indirect Cost Rate with the State of Illinois - Base of \$194,085 X Rate of 17.90% = \$34,741

*See attached

	Current FY	Current FY + 1	Current FY + 2
Number of Employees			
Personnel Costs (in dollars)	\$97,498.00		
Fringe Benefit Cost	\$34,673.00		
Other Costs (Equipment, etc)			
Total Cost	\$132,171.00		

Requested by: *Daniel Johnson*
(Department Head Signature)

Date: 11/30/2020