

New Business

SANGAMON COUNTY – GRANT APPROVAL FORM

Requesting Department: Regional Planning

Grant Program Title: Travel Demand Model Update
(11/01/2019 – 11/30/2020)

This request is for: a new grant renewal or extension of an existing grant

Grantor:	Illinois Department of Transportation	(80%)	\$ 57,276.00
	Sangamon County	(20%)	<u>14,319.00</u>
	TOTAL		\$ 71,595.00

Brief description of the grant program and its benefits to Sangamon County: Update the Travel Demand Model to evaluate existing travel patterns and forecast future travel demands in the region.

Anticipated Grant Revenue Amount: \$ 71,595.00

Are matching funds required? Yes No
If Yes, please state the amount and the source of matching funds: See above.

If this grant is approved, will any new personnel be hired? Yes No If Yes, please indicate the number and cost of personnel:

Are there any indirect costs or legal requirements associated with this grant (i.e., increased workload on existing staff, requirements to continue specific programs after grant period, etc.):

	Current FY	Current FY + 1	Current FY + 2
Number of Employees			
Personnel Cost (in dollars)			
Fringe Benefit Cost			
Other Costs (Equipment, etc)			
Total Cost			

Requested by: Molly Bews
(Department Head Signature)

Date: 4-30-19

FILED
MAY 01 2019

Don Hays
Sangamon County Clerk

RECEIVED
2660
APR 30 2019

Andy Goleman
SANGAMON COUNTY AUDITOR